

GF/Fed/Other Summary by Component (3 Scenario)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Governor Amended FINAL					FY2009 Conference Committee					FY2009 Conference Committee less vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Executive Administration and Development															
Commissioner's Office	211.4	0.0	889.6	1,101.0	8	99.1	0.0	642.9	742.0	7	99.1	0.0	642.9	742.0	7
Administrative Services	1,308.7	0.0	3,207.8	4,516.5	46	1,233.7	0.0	3,115.1	4,348.8	46	1,233.7	0.0	3,115.1	4,348.8	46
RDU Total:	1,520.1	0.0	4,097.4	5,617.5	54	1,332.8	0.0	3,758.0	5,090.8	53	1,332.8	0.0	3,758.0	5,090.8	53
Community Assistance & Economic Development															
Community & Regional Affairs	2,261.1	2,307.6	4,976.5	9,545.2	59	1,940.3	2,364.3	5,216.6	9,521.2	57	1,940.3	2,364.3	5,216.6	9,521.2	57
Office of Economic Development	436.7	89.2	2,078.9	2,604.8	11	327.4	169.4	2,162.1	2,658.9	11	327.4	169.4	2,162.1	2,658.9	11
RDU Total:	2,697.8	2,396.8	7,055.4	12,150.0	70	2,267.7	2,533.7	7,378.7	12,180.1	68	2,267.7	2,533.7	7,378.7	12,180.1	68
Revenue Sharing															
Payment in Lieu of Taxes	0.0	6,426.6	0.0	6,426.6	0	0.0	6,426.6	0.0	6,426.6	0	0.0	6,426.6	0.0	6,426.6	0
National Forest Receipts	0.0	9,403.4	0.0	9,403.4	0	0.0	9,403.4	0.0	9,403.4	0	0.0	9,403.4	0.0	9,403.4	0
Fisheries Taxes	0.0	0.0	3,600.0	3,600.0	0	0.0	0.0	3,600.0	3,600.0	0	0.0	0.0	3,600.0	3,600.0	0
RDU Total:	0.0	15,830.0	3,600.0	19,430.0	0	0.0	15,830.0	3,600.0	19,430.0	0	0.0	15,830.0	3,600.0	19,430.0	0
Qualified Trade Association Contract															
Qualified Trade Assoc Contract	4,205.1	0.0	0.0	4,205.1	0	4,205.1	0.0	0.0	4,205.1	0	4,205.1	0.0	0.0	4,205.1	0
RDU Total:	4,205.1	0.0	0.0	4,205.1	0	4,205.1	0.0	0.0	4,205.1	0	4,205.1	0.0	0.0	4,205.1	0
QTA Independent Traveler Grants															
QTA Independent Traveler Grants	720.0	0.0	173.2	893.2	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	720.0	0.0	173.2	893.2	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Investments															
Investments	0.0	0.0	4,423.7	4,423.7	39	0.0	0.0	4,367.7	4,367.7	39	0.0	0.0	4,367.7	4,367.7	39
RDU Total:	0.0	0.0	4,423.7	4,423.7	39	0.0	0.0	4,367.7	4,367.7	39	0.0	0.0	4,367.7	4,367.7	39
Alaska Aerospace Development Corporation															
AK Aerospace Development Corp	0.0	3,051.2	1,137.4	4,188.6	24	0.0	3,051.2	1,137.4	4,188.6	24	0.0	3,051.2	1,137.4	4,188.6	24
AADC Facilities Maintenance	0.0	23,215.4	1,120.6	24,336.0	29	0.0	23,215.4	1,120.6	24,336.0	29	0.0	23,215.4	1,120.6	24,336.0	29
RDU Total:	0.0	26,266.6	2,258.0	28,524.6	53	0.0	26,266.6	2,258.0	28,524.6	53	0.0	26,266.6	2,258.0	28,524.6	53

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Alaska Industrial Development and Export Authority															
AIDEA	0.0	0.0	8,045.3	8,045.3	66	0.0	0.0	7,993.3	7,993.3	66	0.0	0.0	7,993.3	7,993.3	66
AIDEA Facilities Maintenance	0.0	0.0	237.0	237.0	0	0.0	0.0	237.0	237.0	0	0.0	0.0	237.0	237.0	0
RDU Total:	0.0	0.0	8,282.3	8,282.3	66	0.0	0.0	8,230.3	8,230.3	66	0.0	0.0	8,230.3	8,230.3	66
Alaska Energy Authority															
AEA Owned Facilities	0.0	0.0	1,067.1	1,067.1	0	0.0	0.0	1,067.1	1,067.1	0	0.0	0.0	1,067.1	1,067.1	0
AEA Rural Energy Operations	150.0	530.0	2,466.5	3,146.5	0	150.0	530.0	2,466.5	3,146.5	0	150.0	530.0	2,466.5	3,146.5	0
AEA Technical Assistance	100.7	0.0	0.0	100.7	0	100.7	0.0	0.0	100.7	0	100.7	0.0	0.0	100.7	0
AEA Power Cost Equalization	0.0	0.0	28,160.0	28,160.0	0	0.0	0.0	28,160.0	28,160.0	0	0.0	0.0	28,160.0	28,160.0	0
Alternative Energy & Efficiency	385.1	41.9	467.1	894.1	0	185.1	41.9	467.1	694.1	0	185.1	41.9	467.1	694.1	0
RDU Total:	635.8	571.9	32,160.7	33,368.4	0	435.8	571.9	32,160.7	33,168.4	0	435.8	571.9	32,160.7	33,168.4	0
Alaska Seafood Marketing Institute															
Alaska Seafood Marketing Inst	750.0	6,000.0	11,890.9	18,640.9	19	750.0	6,000.0	11,877.9	18,627.9	19	750.0	6,000.0	11,877.9	18,627.9	19
RDU Total:	750.0	6,000.0	11,890.9	18,640.9	19	750.0	6,000.0	11,877.9	18,627.9	19	750.0	6,000.0	11,877.9	18,627.9	19
Banking and Securities															
Banking and Securities	0.0	250.0	2,855.4	3,105.4	19	0.0	250.0	2,790.4	3,040.4	19	0.0	250.0	2,790.4	3,040.4	19
RDU Total:	0.0	250.0	2,855.4	3,105.4	19	0.0	250.0	2,790.4	3,040.4	19	0.0	250.0	2,790.4	3,040.4	19
Community Development Quota Program															
CDQ Program	0.0	0.0	238.0	238.0	0	0.0	0.0	57.5	57.5	0	0.0	0.0	57.5	57.5	0
RDU Total:	0.0	0.0	238.0	238.0	0	0.0	0.0	57.5	57.5	0	0.0	0.0	57.5	57.5	0
Insurance															
Insurance Operations	0.0	0.0	6,794.3	6,794.3	53	0.0	0.0	6,383.3	6,383.3	53	0.0	0.0	6,383.3	6,383.3	53
RDU Total:	0.0	0.0	6,794.3	6,794.3	53	0.0	0.0	6,383.3	6,383.3	53	0.0	0.0	6,383.3	6,383.3	53
Corporations, Business and Professional Licensing															
Corp, Bus & Prof Licensing	0.0	0.0	8,589.5	8,589.5	65	0.0	0.0	8,472.5	8,472.5	65	0.0	0.0	8,472.5	8,472.5	65

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Corporations, Business and Professional Licensing															
Office of Consumer Affairs & Inv	0.0	0.0	1,917.2	1,917.2	20	0.0	0.0	1,917.2	1,917.2	20	0.0	0.0	1,917.2	1,917.2	20
RDU Total:	0.0	0.0	10,506.7	10,506.7	85	0.0	0.0	10,389.7	10,389.7	85	0.0	0.0	10,389.7	10,389.7	85
Regulatory Commission of Alaska															
Reg Comm of AK	0.0	0.0	8,718.5	8,718.5	57	0.0	0.0	7,960.4	7,960.4	57	0.0	0.0	7,960.4	7,960.4	57
RDU Total:	0.0	0.0	8,718.5	8,718.5	57	0.0	0.0	7,960.4	7,960.4	57	0.0	0.0	7,960.4	7,960.4	57
DCED State Facilities Rent															
DCED State Facilities Rent	585.0	0.0	467.7	1,052.7	0	585.0	0.0	467.7	1,052.7	0	585.0	0.0	467.7	1,052.7	0
RDU Total:	585.0	0.0	467.7	1,052.7	0	585.0	0.0	467.7	1,052.7	0	585.0	0.0	467.7	1,052.7	0
Alaska State Community Services Commission															
AK State Community Services Com	110.6	3,072.7	104.5	3,287.8	3	110.6	3,069.7	104.5	3,284.8	3	110.6	3,069.7	104.5	3,284.8	3
RDU Total:	110.6	3,072.7	104.5	3,287.8	3	110.6	3,069.7	104.5	3,284.8	3	110.6	3,069.7	104.5	3,284.8	3
, and Economic Development Total:	11,224.4	54,388.0	103,626.7	169,239.1	518	9,687.0	54,521.9	101,784.8	165,993.7	515	9,687.0	54,521.9	101,784.8	165,993.7	515
Permanent Full Time:				518					515					515	
Permanent Part Time:				1					1					1	
Non Permanent:				15					15					15	
Total Positions:				534					531					531	